



ONE BKC, 13th Floor, 1302, B-Wing Plot No. C-66, G-Block, Bandra Kurla Complex, Bandra (E) Mumbai-400051
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STATEMENT OF FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2020

Rs. In Lakhs

Sr No	Particulars	Result for Quarter Ended			Year Ended	
		31.03.20	31.12.19	31.03.19	31.03.2020	31.03.2019
	Revenues					
I	a. Revenue from Operations	286.00	256.58	0.01	1,218.36	377.28
II	b. Other Income	(381.34)	39.82	(330.10)	(190.51)	147.34
III	Total Revenue (I+II)	(95.34)	296.40	(330.09)	1,027.85	524.62
	Expenses					
	a) Cost of materials consumed	-	-	-	-	-
	b) Purchase of stock in trade	277.23	392.64	108.15	1,073.74	471.58
	c) Change in Inventories of Finished Goods, Work in Progress and Stock in Trade	-	-	-	89.93	-
	d) Employee Benefit Expenses	18.98	5.17	28.64	72.73	66.75
	e) Finance Cost	2.14	1.55	1.37	7.34	6.71
	f) Depreciation and amortisation expenses	9.50	9.23	12.09	37.02	34.34
	g) Other Expenses	43.47	41.19	(0.15)	131.99	141.51
IV	Total Expenses	351.32	449.78	150.10	1,412.75	720.89
V	Profit before exceptional and extraordinary items and taxes (III-IV)	(446.66)	(153.38)	(480.19)	(384.90)	(196.27)
VI	Exceptional items	-	-	-	-	-
VII	Profit/(Loss) from Extra ordinary items and tax (V-VI)	(446.66)	(153.38)	(480.19)	(384.90)	(196.27)
VIII	Extra ordinary items	-	-	-	-	-
IX	Profit before Tax (VII-VIII)	(446.66)	(153.38)	(480.19)	(384.90)	(196.27)
X	Tax Expenses					
	a) Current Tax	41.76	(14.70)	(10.78)	42.78	(18.35)
	b) Deferred Tax	-	-	-	37.47	-
	c) Tax Expenses related to earlier years	-	-	-	-	-
XI	Profit for the period (IX-X)	(488.42)	(138.68)	(469.40)	(465.15)	(177.88)
XII	Other Comprehensive Income					
	A (i) Items that will not be reclassified subsequently to profit or loss	0.09	0.04	0.17	0.22	0.17
	(ii) Tax on above	(0.02)	(0.01)	(0.04)	(0.05)	(0.04)
	B (i) Items that will be reclassified subsequently to profit or loss	-	-	(224.54)	-	-
	(ii) Tax on above	-	-	64.90	-	-
	Total of Other Comprehensive Income	0.07	0.03	(159.51)	0.16	0.13
XIII	Total Comprehensive Income for the period (XI+XII)	(488.35)	(138.65)	(628.91)	(465.31)	(177.75)
XIV	Paid up equity share capital (Face Value of the Share Rs.10/- each)	800.00	800.00	800.00	800.00	800.00
XV	Earning Per Share in Rs. (Not Annualised)					
	a) Basic	(6.10)	(1.73)	(7.86)	(5.82)	(2.2)
	b) Diluted	(6.10)	(1.73)	(7.86)	(5.82)	(2.2)

Place :- Mumbai
Date :- 20/07/2020

Sandeep Sethi
Sandeep Sethi
Managing Director