



ONE BKC, 13th Floor, 1302, B-Wing Plot No. C-66, G-Block, Bandra Kurla Complex, Bandra (E) Mumbai-400051

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30TH SEPT, 2019							Rs. In Lakhs
Sr No	Particulars	Unaudited Result for Quarter Ended			Six Month Ended		Year Ended
		30.09.19 Unaudited	30.06.19 Unaudited	30.09.18 Unaudited	30.09.19 Unaudited	30.09.18 Unaudited	31.03.2019 Audited
	<b>Revenues</b>						
I	a. Revenue from Operations	405.64	270.14	64.58	675.77	278.54	377.28
II	b. Other Income	89.94	61.07	17.23	151.01	364.68	147.34
III	<b>Total Revenue (I+II)</b>	<b>495.58</b>	<b>331.21</b>	<b>81.81</b>	<b>826.78</b>	<b>643.22</b>	<b>524.62</b>
	<b>Expenses</b>						
	a) Cost of materials consumed	-	-	-	-	-	-
	b) Purchase of stock in trade	248.77	155.10	62.58	403.87	267.41	471.58
	c) Change in Inventories of Finished Goods, Work in Progress and Stock in Trade	-	89.93	-	89.93	-	-
	d) Employee Benefit Expenses	3.74	3.91	5.17	7.65	8.54	66.75
	e) Finance Cost	1.75	1.25	2.98	3.00	4.44	6.71
	f) Depreciation and amortisation expenses	9.19	9.09	6.54	18.29	12.26	34.34
	g) Other Expenses	47.90	36.19	44.81	84.09	107.75	141.51
IV	<b>Total Expenses</b>	<b>311.35</b>	<b>295.47</b>	<b>122.08</b>	<b>606.83</b>	<b>400.40</b>	<b>720.89</b>
V	<b>Profit before exceptional and extraordinary items and taxes (III-IV)</b>	<b>184.23</b>	<b>35.74</b>	<b>(40.27)</b>	<b>219.95</b>	<b>242.82</b>	<b>(196.27)</b>
VI	Exceptional Items	-	-	-	-	-	-
VII	<b>Profit/(Loss) from Extra ordinary items and tax (V-VI)</b>	<b>184.23</b>	<b>35.74</b>	<b>(40.27)</b>	<b>219.95</b>	<b>242.82</b>	<b>(196.27)</b>
VIII	Extra ordinary items	-	-	-	-	-	-
IX	<b>Profit before Tax (VII-VIII)</b>	<b>184.23</b>	<b>35.74</b>	<b>(40.27)</b>	<b>219.95</b>	<b>242.82</b>	<b>(196.27)</b>
X	<b>Tax Expenses</b>						
	a) Current Tax	-	-	-	-	-	-
	b) Deferred Tax	18.29	(2.57)	-	15.72	(7.61)	(18.39)
	c) Tax Expenses related to earlier years	37.47	-	-	37.47	-	-
XI	<b>Profit for the period (IX-X)</b>	<b>128.47</b>	<b>38.31</b>	<b>(40.27)</b>	<b>166.76</b>	<b>250.43</b>	<b>(177.88)</b>
XII	<b>Other Comprehensive Income</b>						
	A (I) Items that will not be reclassified subsequently to profit or loss	0.04	0.04	-	0.09	-	0.17
	(II) Tax on above	(0.01)	(0.01)	-	(0.02)	-	(0.04)
	B (I) Items that will be reclassified subsequently to profit or loss	-	-	483.62	-	303.27	-
	(ii) Tax on above	-	-	(149.44)	-	(89.23)	-
	<b>Total of Other Comprehensive Income</b>	<b>0.03</b>	<b>0.03</b>	<b>334.18</b>	<b>0.07</b>	<b>214.04</b>	<b>0.13</b>
XIII	<b>Total Comprehensive Income for the period (XI+XII)</b>	<b>128.44</b>	<b>38.28</b>	<b>293.91</b>	<b>166.69</b>	<b>464.47</b>	<b>(177.75)</b>
XIV	<b>Paid up equity share capital</b> (Face Value of the Share Rs.10/- each)	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
XV	<b>Earning Per Share in Rs. (Not Annualised)</b>						
	a) Basic	1.61	0.48	3.67	2.08	5.81	(2.22)
	b) Diluted	1.61	0.48	3.67	2.08	5.81	(2.22)

Place :- Mumbai  
Date :- 14/11/2019

*Laffans Petrochemicals Ltd*  
*Vandey An*