



ONE BKC, 13th Floor, 1302, B-Wing Plot No. C-66, G-Block, Bandra Kurla Complex, Bandra (E) Mumbai-400051
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPT, 2020

Rs. In Lakhs

Sr No	Particulars	Unaudited Result for Quarter Ended			Six Month Ended		Year Ended
		30.09.20 Unaudited	30.06.20 Unaudited	30.09.19 Unaudited	30.09.20 Unaudited	30.09.19 Unaudited	31.03.2020 Audited
	Revenues						
I	a. Revenue from Operations	298.57	361.49	405.64	660.06	675.77	1,218.36
II	b. Other Income	125.10	300.80	89.94	425.90	151.01	(201.38)
III	Total Revenue (I+II)	423.67	662.29	495.58	1,085.96	826.78	1,016.98
	Expenses						
	a) Cost of materials consumed	-	-	-	-	-	-
	b) Purchase of stock in trade	260.36	352.71	248.77	613.07	403.87	1,163.67
	c) Change in Inventories of Finished Goods, Work in Progress and Stock in Trade	-	-	-	-	89.93	-
	d) Employee Benefit Expenses	17.99	17.64	3.74	35.63	7.65	73.87
	e) Finance Cost	0.29	1.43	1.75	1.72	3.00	7.36
	f) Depreciation and amortisation expenses	11.76	11.76	9.19	23.52	18.29	37.02
	g) Other Expenses	39.82	19.03	47.90	58.85	84.09	130.25
IV	Total Expenses	330.22	402.57	311.35	732.79	606.83	1,412.17
V	Profit before exceptional and extraordinary items and taxes (III-IV)	93.45	259.72	184.23	353.17	219.95	(395.19)
VI	Exceptional items	-	-	-	-	-	-
VII	Profit/(Loss) from Extra ordinary items and tax (V-VI)	93.45	259.72	184.23	353.17	219.95	(395.19)
VIII	Extra ordinary items	-	-	-	-	-	-
IX	Profit before Tax (VII-VIII)	93.45	259.72	184.23	353.17	219.95	(395.19)
X	Tax Expenses						
	a) Current Tax	-	-	-	-	-	-
	b) Deferred Tax	19.38	13.89	18.29	33.27	15.72	36.64
	c) Tax Expenses related to earlier years	-	-	37.47	-	37.47	37.47
XI	Profit for the period (IX-X)	74.07	245.83	128.47	319.90	166.76	(396.02)
XII	Other Comprehensive Income						
	A (i) Items that will not be reclassified subsequently to profit or loss	(0.05)	(0.05)	(0.04)	(0.10)	(0.09)	(0.22)
	(ii) Tax on above	0.01	0.01	0.01	0.02	0.02	0.05
	B (i) Items that will be reclassified subsequently to profit or loss	-	-	-	-	-	-
	(ii) Tax on above	-	-	-	-	-	-
	Total of Other Comprehensive Income	(0.04)	(0.04)	(0.03)	(0.08)	(0.07)	(0.16)
XIII	Total Comprehensive Income for the period (XI+XII)	74.03	245.79	128.44	319.82	166.69	(396.18)
XIV	Paid up equity share capital (Face Value of the Share Rs.10/- each)	800.00	800.00	800.00	800.00	800.00	800.00
XV	Earning Per Share in Rs. (Not Annualised)						
	a) Basic	0.93	3.07	1.61	4.00	2.08	(4.95)
	b) Dilluted	0.93	3.07	1.61	4.00	2.08	(4.95)

Sandeep Seth

Place :- Mumbai
Date :- 12/11/2020

Sandeep Seth
Managing Director