



ONE BKC, 13th Floor, 1302, B-Wing Plot No. C-66, G-Block, Bandra Kurla Complex, Bandra (E) Mumbai-400051
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30TH JUNE, 2020

Sr No	Particulars	Result for Quarter Ended			Rs. In Lakhs
		30.06.20	30.06.19	31.03.20	Result for Year ended
		Unaudited	Unaudited	Audited	31.03.2020 Audited
	Revenues				
I	a. Revenue from Operations	361.49	270.14	286.00	1,218.36
II	b. Other Income	300.80	61.07	(381.34)	(201.38)
III	Total Revenue (I+II)	662.29	331.21	(95.34)	1,016.98
	Expenses				
	a) Cost of materials consumed	-	-	-	-
	b) Purchase of stock in trade	352.71	155.10	277.23	1,163.67
	c) Change in Inventories of Finished Goods, Work in Progress and Stock in Trade	-	89.93	-	-
	d) Employee Benefit Expenses	17.64	3.91	18.98	73.87
	e) Finance Cost	1.43	1.25	2.14	7.36
	f) Depreciation and amortisation expenses	11.76	9.09	9.50	37.02
	g) Other Expenses	19.03	36.20	43.47	130.25
IV	Total Expenses	402.57	295.48	351.32	1,412.17
V	Profit before exceptional and extraordinary items and taxes (III-IV)	259.72	35.73	(446.66)	(395.19)
VI	Exceptional items	-	-	-	-
VII	Profit/(Loss) from Extra ordinary items and tax (V-VI)	259.72	35.73	(446.66)	(395.19)
VIII	Extra ordinary items	-	-	-	-
IX	Profit before Tax (VII-VIII)	259.72	35.73	(446.66)	(395.19)
X	Tax Expenses				
	a) Current Tax	13.89	(2.57)	41.76	36.64
	b) Deferred Tax	-	-	-	37.47
	c) Tax Expenses related to earlier years	-	-	-	-
XI	Profit for the period (IX-X)	245.83	38.30	(488.42)	(396.02)
XII	Other Comprehensive Income				
	A (i) Items that will not be reclassified subsequently to profit or loss	0.05	0.04	0.09	0.22
	(ii) Tax on above	(0.01)	(0.01)	(0.02)	(0.05)
	B (i) Items that will be reclassified subsequently to profit or loss	-	-	-	-
	(ii) Tax on above	-	-	-	-
	Total of Other Comprehensive Income	0.04	0.03	0.07	0.16
XIII	Total Comprehensive Income for the period (XI+XII)	245.79	38.27	(488.49)	(396.18)
XIV	Paid up equity share capital (Face Value of the Share Rs.10/- each)	800.00	800.00	800.00	800.00
XV	Earning Per Share in Rs. (Not Annualised)				
	a) Basic	3.07	0.48	(6.11)	(4.95)
	b) Dilluted	3.07	0.48	(6.11)	(4.95)

Sandeep Seth
Sandeep Seth
Managing Director

Place :- Mumbai
Date :- 14.09.2020